

## Housing & Residential Services

### General:

1. LTACC Sub -group to devise a Scheme of Lettings for Traveller-Specific Accommodation to issue a draft to relevant organisations and members of the LTACC for comments/feedback.
2. Increase in illegal occupations
3. 11 households accommodated Jan- March (4 Standard Housing, 2 Group housing, 4 Bay)

<b>Progress Report TAP 2014-2018</b>				
TAP Action	No of Units	Due Date	26/03/15	Status
<b>Non-Routine Works</b>				
<b>Miscellaneous: Repair of 10 most impaired yards</b>	<b>10</b>	<b>ASAP</b>		
			25% funding approval as DOECLG considers routine maintenance; will try to do lots when budget allows.	Review budget in May to identify scope.
<b>Miscellaneous: Kitchen Replacement</b>	<b>10</b>	<b>ASAP</b>		
			Not sent to DECLG as priority is to do the yards with available budget. Plan for a kitchen replacement next year if funds allow.	
<b>Speed Ramp- Kylemore</b>	<b>1</b>	<b>ASAP</b>		
			Works (pending - site visit engineer/clerk of works & add to maintenance schedule)	Not Started
<b>Repainting of Speed Ramps - all sites</b>				
			Paint to be bought for sites;	In Progress
<b>Capital Programme</b>				
<b>Labre Park: Rebuilding of 3 Fire Damaged houses in Kylemore Grove (Phase 1)</b>	<b>3</b>	<b>2014</b>		
			Part 8 Planning Permission	Completed
			Apply for approval to tender - DECLG	Completed

			Tender Process -pending approval to proceed from DECLG	Not Started
<b>Labre Park: Emergency Facilities for families living on the site without sanitary facilities.</b>	<b>8</b>	<b>2014</b>		
			8 rental units in place.	Completed
<b>Replace 2011 rented Sanitary Facilities</b>	<b>23</b>	<b>2015</b>		<b>Completed</b>
			Agreement to end rental contract on 2011 units - degraded through wear and tear/other issues. Facing significant refurbishment costs at close of contract, as any damage must be made good.	N/A
			Prepare specification for units (incorporating resident feedback).	Complete
			Apply to DECLG for outline approval	In Progress
			Preparation of tender per Procurement Guidelines	In Progress
<b>Bridgeview: House Refurbishments</b>	<b>2</b>	<b>2014</b>		
			3 & 8 Bridgeview	Completed
<b>St. Margaret's Park electrical infrastructure upgrade</b>	<b>30</b>	<b>2014</b>		
			50% approval from DECLG Tender Competition	Completed
			Customer accounts live in next 2 weeks. Hardship meters centrally stored with keypads running to the bays.	In Progress
<b>St. Dominic's Park</b>	<b>15</b>	<b>2014</b>		
			Consultation with prospective occupants.	In progress
(Phase 1)			Feasibility Study	In progress
			Removal of dumping - <b>Stalled due illegal occupancy.</b>	<b>Held Up</b>
(Phase 2)			Develop further accommodation.	Not Started
<b>Avila Park Community Centre refurbishment</b>	<b>1</b>	<b>2014</b>		
			50% approval of cost by DECLG	Completed
			Preparation of Scope of Works – Structural Engineer	Completed
			Tender for Works (pending final documentation)	3 weeks

<b>Cara Park: Special Needs Adaptions</b>	<b>2</b>	<b>2015</b>		<b>Not Started</b>
			DECLG approval for 73% of both houses.	Complete
			1 house requires significant redraw & resubmission to DECLG.	In Progress
<b>Cara Park: Overcrowding extensions</b>	<b>2</b>			<b>Not Started</b>
			Architect assigned to prepare drawings	In progress
<b>St. Oliver's Park electrical upgrade</b>	<b>15</b>	<b>2015</b>		<b>Not Started</b>
<b>St. Joseph's Park electrical upgrade</b>	<b>14</b>	<b>2015</b>		<b>Not Started</b>
<b>St. Joseph's Park Community Centre refurbishment</b>	<b>1</b>	<b>2015</b>		<b>Not Started</b>
			Structural Engineer doing initial survey	In progress
St. Joseph's Park Refurbishment of Bay	1	2015	100% funding approval from DECLG to bring the bay back into use. Invitation to tender issued.	In progress.
<b>Grove Lane- Redevelopment of Site</b>	<b>5</b>	<b>2015</b>		
			Survey by Structural Engineer	Completed
			Survey by COW	In progress
<b>Rebuild of Houses Bridgeview/Northern Close/Avila Park</b>	<b>3</b>	<b>2015</b>		<b>Not Started</b>
			Design	In progress
			Costing	Not Started
			Planning Consultation	Not Started
			Outline approval to DECLG	Not Started
<b>St. Margaret's Park Day-house upgrade</b>	<b>30</b>	<b>2015</b>		
			Pilot Scheme in October to trial 2 units -delayed pending completion of elec contract.	In progress
			Feasibility of repair/upgrade/extension of existing built structure requested by tenants - City Architect's are drawing up options.	In Progress
<b>Grand Canal Harbour - Refurbishment of 8 day-houses</b>	<b>5</b>	<b>2015</b>		
			Works to be done on a 4th bay; no other demand at present	In Progress
			Site difficulties as shores are covered in concrete on private ground.	Completed
<b>St. Oliver's Park Day-house upgrade</b>	<b>15</b>	<b>2016</b>		

<b>Tara Lawns - Redevelopment of the site</b>	<b>10</b>	<b>2016</b>		
			Clean-up of sewerage and dumping - more issues recently	In progress
			Initial steps (MMQ) to encourage illegal occupants to complete applications.	In progress
<b>St. Joseph's Park Day-house upgrade</b>	<b>14</b>	<b>2016</b>		<b>Not Started</b>
<b>Pigeon House Road - Redevelopment of detenanted site</b>	<b>6</b>	<b>2016</b>		<b>Not Started</b>
<b>Labre Park: Re- development (Phase 2)</b>	<b>24</b>	<b>2018</b>		
			Clúid submitted a feasibility study for the re-development of the existing site.	In Progress